

**Component Summary (1078)**  
**Legislature**

Results Delivery Unit/ Component	FY2021 Actuals (18450)	FY2022 Conference Committee (18168)	FY2022 Authorized (18174)	FY2022 Management Plan (18175)	FY2023 Governor (18673)	FY2023 Governor Amend (19067)	FY2022 Authorized vs FY2023 Governor Amend	
<b>Budget and Audit Committee</b>								
Legislative Audit	5,649.7	6,601.8	6,601.8	6,601.8	7,537.0	7,537.0	935.2	14.2%
Legislative Finance	6,108.8	7,648.0	7,648.0	7,648.0	7,648.0	7,648.0	0.0	0.0%
Committee Expenses	550.5	1,934.1	1,934.1	1,934.1	1,934.1	1,934.1	0.0	0.0%
<b>RDU Total:</b>	<b>12,309.0</b>	<b>16,183.9</b>	<b>16,183.9</b>	<b>16,183.9</b>	<b>17,119.1</b>	<b>17,119.1</b>	<b>935.2</b>	<b>5.8%</b>
<b>Legislative Council</b>								
Administrative Services	12,586.1	13,197.9	13,197.9	13,197.9	13,197.9	13,197.9	0.0	0.0%
Council and Subcommittees	265.0	695.3	3,810.4	3,810.4	695.3	695.3	-3,115.1	-81.8%
Legal and Research Services	4,223.9	4,792.0	4,792.0	4,792.0	4,792.0	4,792.0	0.0	0.0%
Ethics Committee	203.6	264.4	264.4	264.4	264.4	264.4	0.0	0.0%
Office of Victims Rights	997.6	1,053.9	1,053.9	1,053.9	1,053.9	1,053.9	0.0	0.0%
Ombudsman	1,304.6	1,384.6	1,384.6	1,384.6	1,384.6	1,384.6	0.0	0.0%
LEG State Facilities Rent	1,491.3	1,539.7	1,539.7	1,539.7	1,539.7	1,539.7	0.0	0.0%
<b>RDU Total:</b>	<b>21,072.1</b>	<b>22,927.8</b>	<b>26,042.9</b>	<b>26,042.9</b>	<b>22,927.8</b>	<b>22,927.8</b>	<b>-3,115.1</b>	<b>-12.0%</b>
<b>Legislative Operating Budget</b>								
Leg Salaries and Allowances	8,028.8	8,680.1	6,685.1	6,685.1	8,680.1	8,680.1	1,995.0	29.8%
Legislative Operating Budget	8,598.5	11,602.3	11,602.3	11,602.3	11,602.3	11,602.3	0.0	0.0%
Session Expenses	11,016.8	10,106.8	10,106.8	10,106.8	10,106.8	10,106.8	0.0	0.0%
<b>RDU Total:</b>	<b>27,644.1</b>	<b>30,389.2</b>	<b>28,394.2</b>	<b>28,394.2</b>	<b>30,389.2</b>	<b>30,389.2</b>	<b>1,995.0</b>	<b>7.0%</b>

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Legislature Unallocated								
Unallocated Rates Adjustment	0.0	0.0	0.0	0.0	72.8	72.8	72.8	100.0%
RDU Total:	0.0	0.0	0.0	0.0	72.8	72.8	72.8	100.0%
Unrestricted General (UGF):	59,289.8	68,697.0	69,817.1	69,817.1	69,769.2	69,769.2	-47.9	-0.1%
Designated General (DGF):	327.5	341.5	341.5	341.5	344.9	344.9	3.4	1.0%
Other:	1,407.9	462.4	462.4	462.4	394.8	394.8	-67.6	-14.6%
Federal:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Total Funds:	61,025.2	69,500.9	70,621.0	70,621.0	70,508.9	70,508.9	-112.1	-0.2%
Permanent Full Time:	255	255	255	255	258	258	3	1.2%
Permanent Part Time:	288	288	288	289	289	289	1	0.3%
Non Permanent:	28	28	28	28	28	28	0	0.0%
Total Positions:	571	571	571	572	575	575	4	0.7%